

**ORDINANCE NO. 2025-09**

**AN ORDINANCE PROVIDING FOR, APPROVING, AND FIXING THE BUDGET; SETTING THE MILLAGE LEVY AT 8.7164; ALLOWING FOR GENERAL OPERATIONS OF THE CITY AND ITS VARIOUS DEPARTMENTS; APPROVING AND FIXING BUDGETS FOR SPECIAL FUNDS AND DEBT SERVICE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026.**

**BE IT ENACTED BY THE CITY COMMISSION OF THE CITY OF CRESCENT CITY, FLORIDA:**

BUDGET SUMMARY								
CITY OF CRESCENT CITY - FISCAL YEAR 2025-2026								
ESTIMATED REVENUES	GENERAL FUND	SOLID WASTE FUND	GAS FUND	WATER FUND	SEWER FUND	BETTER PLACE PLAN FUND	CRA FUND	TOTAL ALL FUNDS
<b>Taxes:</b>	<b>Millage per \$1000</b>							
Current & Del. Ad Valorem Tax	8.7164	\$1,049,470						\$1,049,470
Local Option Gas Taxes		\$82,000						\$82,000
Gas Sales Non-Tax Res.			\$475,000					\$475,000
Gas Sales Tax Commercial			\$146,796					\$146,796
Gas Sales Non-Tax Commercial			\$64,422					\$64,422
Electricity Franchise	\$132,000							\$132,000
Garbage Franchise	\$25,000							\$25,000
Utility Service Tax	\$315,516							\$315,516
Licenses and Permits	\$14,300							\$14,300
State Shared Revenue	\$169,471							\$169,471
Lieu of Taxes	\$5,000							\$5,000
Other General Government	\$12,000						\$374,979	\$386,979
Interest Income	\$37,500							\$37,500
Rent & Leases	\$27,028							\$27,028
Sales of Surplus Material	\$3,500							\$3,500
Other Revenues	\$137,331		\$7,807					\$145,138
Grant & Loan Proceeds			\$1,500,000	\$1,285,000	\$60,000			\$2,845,000
Charges		\$179,814	\$30,000	\$478,713	\$524,698	\$250,766		\$1,463,991
Carry Over						\$197,176	\$229,383	\$426,559
<b>TOTAL OPERATING REVENUE</b>	<b>\$2,010,116</b>	<b>\$179,814</b>	<b>\$2,224,025</b>	<b>\$1,763,713</b>	<b>\$584,698</b>	<b>\$447,942</b>	<b>\$604,362</b>	<b>\$7,814,670</b>
Transfers-In	\$432,714							\$432,714
Reserves	\$1,000,000							\$1,000,000
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>	<b>\$3,442,830</b>	<b>\$179,814</b>	<b>\$2,224,025</b>	<b>\$1,763,713</b>	<b>\$584,698</b>	<b>\$447,942</b>	<b>\$604,362</b>	<b>\$9,247,384</b>
<b>EXPENDITURES</b>								
Finance & Administration	\$576,914							\$576,914
City Commission	\$73,027							\$73,027
Fire Control	\$147,673							\$147,673
Law Enforcement	\$494,825							\$494,825
Legal Counsel	\$61,000							\$61,000
Utility Billing/Customer Service	\$276,892							\$276,892
Planning & Zoning	\$52,518							\$52,518
Other General Government	\$123,160	\$166,000						\$289,160
Code Enforcement Operations	\$44,830							\$44,830
Street Department	\$306,431							\$306,431
Parks & Recreation	\$101,029							\$101,029
Gas Utility			\$2,081,517					\$2,081,517
Water Utility				\$1,630,764				\$1,630,764
Sewer Utility					\$407,224			\$407,224
Better Place Plan						\$447,942		\$447,942
CRA							\$576,362	\$576,362
Redemption of Long-Term Debt			\$27,000		\$25,100			\$52,100
<b>TOTAL EXPENDITURES</b>	<b>\$2,258,299</b>	<b>\$166,000</b>	<b>\$2,108,517</b>	<b>\$1,630,764</b>	<b>\$432,324</b>	<b>\$447,942</b>	<b>\$576,362</b>	<b>\$7,620,208</b>
Transfers-Out	\$184,531	\$13,814	\$113,100	\$132,800	\$145,000	\$0	\$28,000	\$617,245
Fund Balances/Reserves/Net Assets	\$1,000,000	\$0	\$2,408	\$149	\$7,374	\$0	\$0	\$1,009,931
<b>TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES &amp; BALANCES</b>	<b>\$3,442,830</b>	<b>\$179,814</b>	<b>\$2,224,025</b>	<b>\$1,763,713</b>	<b>\$584,698</b>	<b>\$447,942</b>	<b>\$604,362</b>	<b>\$9,247,384</b>
<i>The tentative, adopted, and/or final budgets are on file in the office of the above-referenced taxing authority as public record.</i>								

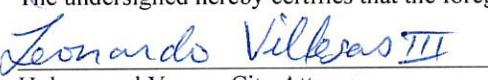
**SECTION 1** – The City Commission of the City of Crescent City, Florida, does hereby make the following appropriation, and set the millage levy at 8.7164 per \$1,000 for the fiscal year starting October 1, 2025, and ending September 30, 2026, inclusive for its several departments as follows:

**SECTION 2** – All Ordinances or parts of Ordinances in conflict herewith are hereby repealed and this Ordinance in conflict herewith are hereby repealed and this Ordinance shall take effect as provided for by law.

FIRST READING: approved on this 10<sup>th</sup> day of September 2025.  
 ADOPTED ON SECOND READING on this 25<sup>th</sup> day of September 2025

ATTEST  
  
 Derek A. Martin, City Manager

  
 Michele Myers, Mayor

  
 Leonardo Villegas III  
 Holmes and Young, City Attorney

