

RESOLUTION 2025-06

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CRESCENT CITY, PUTNAM COUNTY, FLORIDA, ADOPTING THE FINAL OPERATING MILLAGE RATE FOR THE PURPOSE OF LEVYING OF AD VALOREM TAXES FOR THE CITY OF CRESCENT CITY, PUTNAM COUNTY, FOR FISCAL YEAR 2025-2026; AND PROVIDING FOR SCRIVENER'S ERRORS

WHEREAS, the City Commission of the City of Crescent City of Putnam County, Florida, during the Regular Session on July 31, 2025, adopted City of Crescent City Resolution No. 2025-04 setting the Fiscal Year 2025-2026 Tentative Millage Rate following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the City Commission of the City of Crescent City of Putnam County, Florida, held a First Public Hearing on the Fiscal Year 2025-2026 proposed budget on September 10, 2025, as required by Florida Statute 200.065, and **ADOPTED** City of Crescent City Resolution No. 2025-06 to adopt the Tentative and Proposed Millage Rate, as required by Florida Statute 200.065; and

WHEREAS, the City Commission of the City of Crescent City of Putnam County, Florida, held a second public hearing during the Regular Session on September 25, 2025, regarding the adoption of the final budget as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes, which is not exempt from taxation within the City of Crescent City of Putnam County, has been certified by the County Property Appraiser to the City of Crescent City as \$126,134,868.

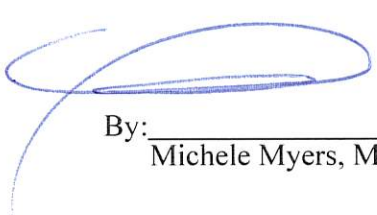
NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Crescent City of Putnam County, Florida, that:

1. The Fiscal Year 2025/2026 operating millage rate for the City of Crescent City is eight point seven one six four (8.7164) mills per one thousand dollars (\$1,000.00) of taxable value and is the current rolled-back rate of eight point seven one six four (8.7164)
2. This Resolution shall take effect immediately upon its adoption.
3. The City Manager or designee, without a public hearing, is authorized to correct any typographical scrivener's errors that do not affect the intent of this Resolution. A corrected copy shall be posted in the public record by the City Clerk.


First Reading September 10, 2025, and Second reading and APPROVED and ADOPTED on this 25th day of September, 2025.

ATTEST:


Melanie Ames, City Clerk


By: _____
Michele Myers, Mayor

APPROVED AS TO FORM AND LEGALITY:


Holmes and Young, City Attorneys



ORDINANCE NO. 2025-09

AN ORDINANCE PROVIDING FOR, APPROVING, AND FIXING THE BUDGET; SETTING THE MILLAGE LEVY AT 8.7164; ALLOWING FOR GENERAL OPERATIONS OF THE CITY AND ITS VARIOUS DEPARTMENTS; APPROVING AND FIXING BUDGETS FOR SPECIAL FUNDS AND DEBT SERVICE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026.

BE IT ENACTED BY THE CITY COMMISSION OF THE CITY OF CRESCENT CITY, FLORIDA:

| BUDGET SUMMARY | | | | | | | | |
|---|--------------------|--------------|------------------|-------------|-------------|------------|------------------------|-------------|
| CITY OF CRESCENT CITY - FISCAL YEAR 2025-2026 | | | | | | | | |
| ESTIMATED REVENUES | | GENERAL FUND | SOLID WASTE FUND | GAS FUND | WATER FUND | SEWER FUND | BETTER PLACE PLAN FUND | CRA FUND |
| TOTAL ALL FUNDS | | | | | | | | |
| | | | | | | | | |
| Taxes: | Millage per \$1000 | | | | | | | |
| Current & Del. Ad Valorem Tax | 8.7164 | \$1,049,470 | | | | | | \$1,049,470 |
| Local Option Gas Taxes | | \$82,000 | | | | | | \$82,000 |
| Gas Sales Non-Tax Res. | | | | \$475,000 | | | | \$475,000 |
| Gas Sales Tax Commercial | | | | \$146,796 | | | | \$146,796 |
| Gas Sales Non-Tax Commercial | | | | \$64,422 | | | | \$64,422 |
| Electricity Franchise | | \$132,000 | | | | | | \$132,000 |
| Garbage Franchise | | \$25,000 | | | | | | \$25,000 |
| Utility Service Tax | | \$315,516 | | | | | | \$315,516 |
| Licenses and Permits | | \$14,300 | | | | | | \$14,300 |
| State Shared Revenue | | \$169,471 | | | | | | \$169,471 |
| Lieu of Taxes | | \$5,000 | | | | | | \$5,000 |
| Other General Government | | \$12,000 | | | | | | \$374,979 |
| Interest Income | | \$37,500 | | | | | | \$37,500 |
| Rent & Leases | | \$27,028 | | | | | | \$27,028 |
| Sales of Surplus Material | | \$3,500 | | | | | | \$3,500 |
| Other Revenues | | \$137,331 | | \$7,807 | | | | \$145,138 |
| Grant & Loan Proceeds | | | | \$1,500,000 | \$1,285,000 | \$60,000 | | \$2,845,000 |
| Charges | | | \$179,814 | \$30,000 | \$478,713 | \$524,698 | \$250,766 | \$1,463,991 |
| Carry Over | | | | | | | \$197,176 | \$229,383 |
| TOTAL OPERATING REVENUE | | \$2,010,116 | \$179,814 | \$2,224,025 | \$1,763,713 | \$584,698 | \$447,942 | \$604,362 |
| Transfers-In | | \$432,714 | | | | | | \$432,714 |
| Reserves | | \$1,000,000 | | | | | | \$1,000,000 |
| TOTAL REVENUES, TRANSFERS & BALANCES | | \$3,442,830 | \$179,814 | \$2,224,025 | \$1,763,713 | \$584,698 | \$447,942 | \$604,362 |
| EXPENDITURES | | | | | | | | |
| Finance & Administration | | \$576,914 | | | | | | \$576,914 |
| City Commission | | \$73,027 | | | | | | \$73,027 |
| Fire Control | | \$147,673 | | | | | | \$147,673 |
| Law Enforcement | | \$494,825 | | | | | | \$494,825 |
| Legal Counsel | | \$61,000 | | | | | | \$61,000 |
| Utility Billing/Customer Service | | \$276,892 | | | | | | \$276,892 |
| Planning & Zoning | | \$52,518 | | | | | | \$52,518 |
| Other General Government | | \$123,160 | \$166,000 | | | | | \$289,160 |
| Code Enforcement Operations | | \$44,830 | | | | | | \$44,830 |
| Street Department | | \$306,431 | | | | | | \$306,431 |
| Parks & Recreation | | \$101,029 | | | | | | \$101,029 |
| Gas Utility | | | | \$2,081,517 | | | | \$2,081,517 |
| Water Utility | | | | | \$1,630,764 | | | \$1,630,764 |
| Sewer Utility | | | | | | \$407,224 | | \$407,224 |
| Better Place Plan | | | | | | | \$447,942 | \$447,942 |
| CRA | | | | | | | | \$576,362 |
| Redemption of Long-Term Debt | | | | \$27,000 | | \$25,100 | | \$52,100 |
| TOTAL EXPENDITURES | | \$2,258,299 | \$166,000 | \$2,108,517 | \$1,630,764 | \$432,324 | \$447,942 | \$576,362 |
| Transfers-Out | | \$184,531 | \$13,814 | \$113,100 | \$132,800 | \$145,000 | \$0 | \$28,000 |
| Fund Balances/Reserves/Net Assets | | \$1,000,000 | \$0 | \$2,408 | \$149 | \$7,374 | \$0 | \$0 |
| TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES & BALANCES | | \$3,442,830 | \$179,814 | \$2,224,025 | \$1,763,713 | \$584,698 | \$447,942 | \$604,362 |
| The tentative, adopted, and/or final budgets are on file in the office of the above-referenced taxing authority as public record. | | | | | | | | |

SECTION 1 – The City Commission of the City of Crescent City, Florida, does hereby make the following appropriation, and set the millage levy at 8.7164 per \$1,000 for the fiscal year starting October 1, 2025, and ending September 30, 2026, inclusive for its several departments as follows:

SECTION 2 – All Ordinances or parts of Ordinances in conflict herewith are hereby repealed and this Ordinance in conflict herewith are hereby repealed and this Ordinance shall take effect as provided for by law.

FIRST READING: approved on this 10th day of September 2025.
ADOPTED ON SECOND READING on this 25th day of September 2025

ATTEST

Derek A. Martin, City Manager

The undersigned hereby certifies that the foregoing ordinance meets the requirements of law and form.

Leonardo Villegas III
Holmes and Young, City Attorney

Michele Myers, Mayor