

ORDINANCE NO. 2022-19

AN ORDINANCE PROVIDING FOR, APPROVING, AND FIXING THE BUDGET; SETTING THE MILLAGE LEVY AT 8.5914; ALLOWING FOR GENERAL OPERATIONS OF THE CITY AND ITS VARIOUS DEPARTMENTS; APPROVING AND FIXING BUDGETS FOR SPECIAL FUNDS AND DEBT SERVICE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023.

BE IT ENACTED BY THE CITY COMMISSION OF THE CITY OF CRESCENT CITY, FLORIDA:

SECTION 1 – The City Commission of the City of Crescent City, Florida, does hereby make the following appropriation, and set the millage levy at 8.5914 per \$1,000 for the fiscal year starting October 1, 2022, and ending September 30, 2023, inclusive for its several departments as follows:

BUDGET SUMMARY					
CITY OF CRESCENT CITY – FISCAL YEAR 2021/2022					
Millage per \$1,000					
General Fund: 8.5914					
Voted Debt: 0					
		General Fund	Special Funds	Enterprise Funds	Total Budget
Cash Balance Forward		\$	\$	\$	\$
ESTIMATED REVENUES					
	Millage				
Ad Valorem Taxes	8.5914	\$	\$	\$	\$
Sales and Use Taxes		\$	\$	\$	\$
Franchise/UT Taxes		\$	\$	\$	\$
Licenses/Permits		\$	\$	\$	\$
Intergovernmental		\$	\$	\$	\$
Charges for Services		\$	\$	\$	\$
Fines/Forfeitures		\$	\$	\$	\$
Miscellaneous/Grants		\$	\$	\$	\$
Volunteer Fire Account		\$	\$	\$	\$
TOTAL OPERATING REVENUE		\$	\$	\$	\$
NON-REVENUE TRANSFERS		\$	\$	\$	\$
Reserves		\$	\$	\$	\$
TOTAL ESTIMATED REVENUES		\$	\$	\$	\$
EXPENDITURES					
General Government		\$	\$	\$	\$
Public Safety		\$	\$	\$	\$
Transportation		\$	\$	\$	\$
Parks and Recreation		\$	\$	\$	\$
Gas		\$	\$	\$	\$
Water		\$	\$	\$	\$
Wastewater		\$	\$	\$	\$
Capital Outlay		\$	\$	\$	\$
Debt Service		\$	\$	\$	\$
Grants and Aids		\$	\$	\$	\$
Volunteer Fire Account		\$	\$	\$	\$
TOTAL OPERATING EXPENSE		\$	\$	\$	\$
NON-EXPENSE TRANSFERS		\$	\$	\$	\$
Reserves		\$	\$	\$	\$
TOTAL EXPENDITURES AND		\$	\$	\$	\$

SECTION 2 – All Ordinances or parts of Ordinances in conflict herewith are hereby repealed and this Ordinance in conflict herewith are hereby repealed and this Ordinance shall take effect as provided for by law

FIRST READING: approved on this 8th day of September 2022
 ADOPTED ON SECOND READING on this 22nd day of September 2022

ATTEST

 Michele Myers, Mayor

 Charles Rudd, City Manager
 The undersigned hereby certifies that the foregoing ordinance meets the requirements of law and form

 Robert W. Pickens III, City Attorney