

ORDINANCE NO. 21-06

AN ORDINANCE PROVIDING FOR, APPROVING AND FIXING THE BUDGET; SETTING THE MILLAGE LEVY AT 8.5914; ALLOWING FOR GENERAL OPERATIONS OF THE CITY AND ITS VARIOUS DEPARTMENTS; APPROVING AND FIXING BUDGETS FOR SPECIAL FUNDS AND DEBT SERVICE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022.

BE IT ENACTED BY THE CITY COMMISSION OF THE CITY OF CRESCENT CITY, FLORIDA:

SECTION 1 – The City Commission of the City of Crescent City, Florida, does hereby make the following appropriation, and set the millage levy at 8.5914 per \$1,000 for the fiscal year starting October 1, 2021, and ending September 30, 2022, inclusive for its several departments as follows:

BUDGET SUMMARY							
Millage Per \$1,000							
General Fund: 8.5914							
Voted Debt: 0							
	General Government	Gas	Water	Sewer	Better Place Plan	CRA	Total Budget
Cash Balance Forward	\$-	\$-	\$-	\$-	\$-	\$-	\$-
ESTIMATED REVENUES	Millage						
	8.5914						
Current & Del. Ad Vel. Tax	\$678,182.00						\$678,182.00
Local Option Gas Taxes	\$79,000.00						\$79,000.00
Gas Sales Non-Tax Res.		\$406,440.00					\$406,440.00
Gas Sales Tax Commercial		\$117,200.00					\$117,200.00
Gas Sales Non-Tax Com.		\$45,000.00					\$45,000.00
Electricity Franchise	\$106,000.00						\$106,000.00
Garbage Franchise	\$22,000.00						\$22,000.00
Utility Service Tax	\$232,500.00						\$232,500.00
Licenses and permits	\$11,546.00						\$11,546.00
State Shared Revenue	\$150,800.00						\$150,800.00
Lieu of Taxes	\$5,000.00						\$5,000.00
Other General Gov't	\$2,400.00					\$156,611.21	\$159,011.21
Interest Income	\$7,000.00				400		\$7,400.00
Rent & Leases	\$35,200.00						\$35,200.00
Sales of surplus Material	\$3,500.00						\$3,500.00
Other revenues	\$72,529.00	\$900.00	\$6,400.00				\$79,829.00
Charges	\$0.00	\$32,000.00	\$470,000.00	\$469,500.00	\$130,400		\$1,101,900.00
Carry Over					\$381,800	\$262,667.79	\$644,467.79
TOTAL OP. REVENUE	\$1,405,657.00	\$601,540.00	\$476,400.00	\$469,500.00	\$512,600	\$419,279.00	\$3,884,976.00
NON-REVENUE Trans	\$424,995.00						\$424,995.00
Reserves	\$69,227.99						\$69,227.99
TOTAL ESTIMATED REVENUES AND TRANSFERS	\$1,899,879.99	\$601,540.00	\$476,400.00	\$469,500.00	\$512,600	\$419,279.00	\$4,379,198.99

EXPENDITURES							
Finance & Administrations	\$402,602.38						\$402,602.38
City Commissioners	\$58,227.31						\$58,227.31
Fire Control	\$117,280.56						\$117,280.56
Law Enforcement	\$494,825.00						\$494,825.00
Legal Counsel	\$50,000.00						\$50,000.00
Utility Billing/Customer Service	\$224,533.37						\$224,533.37
Planning & Zoning	\$25,500.00						\$25,500.00
Other General Gov't	\$161,802.02						\$161,802.02
Code Enforcement Operations	\$27,049.14						\$27,049.14
Street Department	\$272,733.52						\$272,733.52
Parks & Recreation	\$65,326.69						\$65,326.69
Gas Utility		\$601,540.00					\$601,540.00
Water Utility			\$476,400.00				\$476,400.00
Sewer Utility				\$469,500.00			\$469,500.00
Better Place Plan					\$512,600		\$512,600.00
CRA						\$419,279.00	\$419,279.00
TOTAL EXPENDITURES AND TRANSFERS	\$1,899,879.99	\$601,540.00	\$476,400.00	\$469,500.00	\$512,600	\$419,279.00	\$4,379,198.99

SECTION 2 – All Ordinances or parts of Ordinances in conflict herewith are hereby repealed and this Ordinance in conflict herewith are hereby repealed and this Ordinance shall take effect as provided for by law

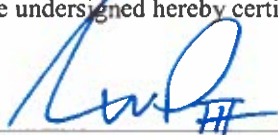
FIRST READING: September 9, 2021
 ADOPTED ON SECOND READING: September 23, 2021

ATTEST


 Charles Rudd, City Manager


 Michele Myers, Mayor

The undersigned hereby certifies that the foregoing ordinance meets the requirements of law and form


 Robert W. Pickens III, City Attorney

