

CRA Income**FY2021-22**

Central CRA City Increment	\$ 43,050.67
Central CRA County Increment	\$ 47,304.92
Interest	\$ 145.00
Carry forward	\$ 194,603.06
	\$ 285,103.65
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North CRA City Increment	\$ 28,288.24
North CRA County Increment	\$ 31,083.68
Carry forward	\$ 62,670.75
	\$ 122,042.67
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South CRA City Increment	\$ 3,210.71
South CRA County Increment	\$ 3,527.99
Carry forward	\$ 12,132.68
	\$ 18,871.38
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Total CRA Budget	\$ 426,017.70

CRA Expenditures

Central CRA

Other Professional Services	\$ 7,000.00
Repair, Maintenance, Replacement, Improvements	\$ 100,000.00
Central Street Light Electric Bill and Repairs	\$ 2,000.00
Advertising and Marketing	\$ 30,000.00
Other Charges	\$ 1,000.00
Other Services, Festivals and Events	\$ 15,000.00
Memberships and Subscriptions	\$ 600.00
Wages - Dedicated CRA Staff Person	\$ 25,000.00
Indirect Cost Allocation - Administrative Charges	\$ 17,000.00
Façade Grant	\$ 80,000.00
FICA Taxes	\$ 1,912.50

Pension	\$ 2,500.00
Health & Life Insurance	\$ 147.68
Training and Education	\$ 2,000.00
Travel	\$ 943.47
	\$ 285,103.65

North CRA

North CRA Misc Expenses	\$ 1,541.49
Professional Services	\$ 5,000.00
Improvement Projects	\$ 76,000.00
Advertising and Marketing	\$ 5,000.00
North CRA Administrator	\$ 19,000.00
Indirect Cost Allocation - Administrative Charges	\$ 11,000.00
FICA Taxes	\$ 1,453.50
Pension	\$ 1,900.00
Health & Life Insurance	\$ 147.68
Training and Education	\$ 1,000.00
	\$ 122,042.67

South CRA

South CRA Misc Expenses	\$ 3,562.68
Professional Services	\$ 2,000.00
Improvement Projects	\$ 11,000.00
South CRA Administrator	\$ 1,000.00
Indirect Cost Allocation - Administrative Charges	\$ 986.60
FICA Taxes	\$ 76.50
Pension	\$ 100.00
Health & Life Insurance	\$ 145.60
	\$ 18,871.38