

CENTRAL CRA BUDGET FY 2020-2021	
Revenue	
Central CRA City Portion of Taxes	\$ 38,598.00
Central CRA County Portion of Taxes (9.5946 Mills)	\$ 43,105.00
Interest	\$ 145.00
Other Misc. Revenue	\$ -
Transfer of Fund Balance	\$ -
DEO Technical Assistance Grant	\$ -
Total Revenue	\$ 81,848.00
Expenditures	
Other Professional Services	\$ -
Repair, Maintenance, Replacement, Improvements	\$ 18,475.00
Stormwater and Sidewalk Repair	\$ 9,283.40
Central Street Light Repairs	\$ 2,000.00
Central Irrigation Repair	\$ -
Advertising/Marketing	\$ 10,150.00
Other Charges (Single Audit)	\$ 4,000.00
Other Services/Festivals & Special Events	\$ 6,150.00
Materials And Supplies	\$ -
Membership And Subscriptions	\$ 420.00
Additional Operating Supplies	\$ -
Wages - Dedicated CRA Staff Person	\$ 10,000.00
Indirect Cost Allocation - Administrative Charges	\$ 16,369.60
Façade Grant	\$ 5,000.00
Total Expenditures	\$ 81,848.00
NORTH AND SOUTH CRA BUDGET FY 2020-2021	
Revenue	
North CRA City Portion of Taxes	\$ 24,835.00
North CRA County Portion of Taxes	\$ 27,735.00
Interest on North CRA Funds	\$ -
South CRA City Portion of Taxes	\$ 2,330.00
South CRA County Portion of Taxes	\$ 2,603.00
Other Miscellaneous Revenue	
Total Revenue	\$ 57,503.00
Expenditures	
Water & Sewer Improvements	\$ -
Road Improvements	\$ -
Stormwater Improvements	\$ -
Broadband Infrastructure Improvements	\$ -
Façade Grants	\$ -
Miscellaneous	\$ 3,346.40
Wages - Dedicated CRA Staff Person	\$ 600.00
Indirect Cost Allocation - Administrative	\$ 986.60
Total Expenditures	\$ 4,933.00