

**ORDINANCE NO. 19-07**

**AN ORDINANCE PROVIDING FOR, APPROVING AND FIXING THE BUDGET; SETTING THE MILLAGE LEVY AT 8.5914; ALLOWING FOR GENERAL OPERATIONS OF THE CITY AND ITS VARIOUS DEPARTMENTS; APPROVING AND FIXING BUDGETS FOR SPECIAL FUNDS AND DEBT SERVICE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020.**

**BE IT ENACTED BY THE CITY COMMISSION OF THE CITY OF CRESCENT CITY, FLORIDA:**

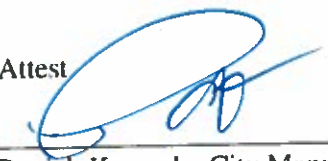
**SECTION 1** – The City Commission of the City of Crescent City, Florida, does hereby make the following appropriations, and set the millage levy at 8.5914 per \$1,000 for the fiscal year starting October 1, 2019 and ending September 30, 2020, inclusive for its several departments:

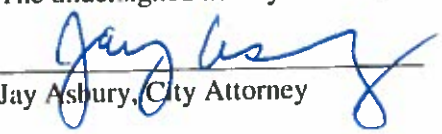
<b>BUDGET SUMMARY</b>					
<b>CITY OF CRESCENT CITY - FISCAL YEAR 2019/2020</b>					
Millage Per \$1,000					
General Fund: 8.5914					
Voted Debt: 0					
		<b>General Fund</b>	<b>Special Funds</b>	<b>Enterprise Funds</b>	<b>Total Budget</b>
Cash Balance Forward		\$ 76,250.00	\$ -	\$ -	\$ 76,250.00
<b>ESTIMATED REVENUES</b>					
	<b>Millage</b>				
Ad Valorem Taxes	8.5914	\$ 602,026	\$ 128,350	\$ -	\$ 730,376
Sales and Use Taxes		\$ 71,170	\$ -	\$ -	\$ 71,170
Franchise/UT Taxes		\$ 331,250	\$ -	\$ -	\$ 331,250
Licenses/Permits		\$ 9,000	\$ -	\$ -	\$ 9,000
Intergovernmental		\$ 143,450	\$ 127,200	\$ -	\$ 270,650
Charges for Services		\$ 2,600	\$ -	\$ 1,559,750	\$ 1,562,350
Fines/Forfeitures		\$ 6,900	\$ -	\$ -	\$ 6,900
Miscellaneous/Grants		\$ 1,396,594	\$ 395	\$ 8,350	\$ 1,405,339
Volunteer Fire Account		\$ -	\$ -	\$ -	\$ -
<b>TOTAL OPERATING REVENUE</b>		\$ 2,639,240	\$ 255,945	\$ 1,568,100	\$ 4,463,285
<b>NON-REVENUE TRANSFERS</b>		\$ 439,287	\$ -	\$ -	\$ 439,287
Reserves		\$ -	\$ -	\$ -	\$ -
<b>TOTAL ESTIMATED REVENUES AND TRANSFERS</b>		\$ 3,078,527	\$ 255,945	\$ 1,568,100	\$ 4,902,572
<b>EXPENDITURES</b>					
General Government		\$ 825,735	\$ 45,660	\$ -	\$ 871,395
Public Safety		\$ 629,538	\$ -	\$ -	\$ 629,538
Transportation		\$ 232,624	\$ -	\$ -	\$ 232,624
Parks and Recreation		\$ 71,840	\$ -	\$ -	\$ 71,840
Gas		\$ -	\$ -	\$ 565,300	\$ 565,300
Water		\$ -	\$ -	\$ 485,955	\$ 485,955
Waste Water		\$ -	\$ -	\$ 294,650	\$ 294,650
Capital Outlay		\$ 5,000	\$ 205,285	\$ 67,000	\$ 277,285
Debt Service		\$ -	\$ -	\$ 146,300	\$ 146,300
Grants and Aids		\$ 1,313,790	\$ 5,000	\$ -	\$ 1,318,790
Volunteer Fire Account		\$ -	\$ -	\$ -	\$ -
<b>TOTAL OPERATING EXPENSE</b>		\$ 3,078,527	\$ 255,945	\$ 1,559,205	\$ 4,893,677
<b>NON-EXPENSE TRANSFERS</b>		\$ -	\$ -	\$ 8,895	\$ 8,895
Reserves		\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES AND TRANSFERS</b>		\$ 3,078,527	\$ 255,945	\$ 1,568,100	\$ 4,902,572

**SECTION 2** – All Ordinances or parts of Ordinances in conflict herewith are hereby repealed and this Ordinance shall take effect as provided for by law.

FIRST READING: September 12, 2019  
 ADOPTED ON SECOND READING: September 26, 2019

  
 Brett W. Peterson, Mayor

Attest   
 Patrick Kennedy, City Manager

The undersigned hereby certifies that the foregoing ordinance meets the requirements of law and form.  
  
 Jay Ashbury, City Attorney

